

ST PETER'S ROMAN CATHOLIC CHURCH, SOUTH BANK**OUTLINE BUDGET FOR IMMEDIATE CATEGORY A & B WORKS**

Identified in the QI report dated 3 July 2022

Description of works	Budget cost (excl VAT)
To make safe: Full strip out, re-wire, test and commission, repairs to ceilings, repairs to floors, edge protection to organ gallery, fire alarm, replace boundary wall, incl. scaffolding, repairs to failing stone mullions, repairs to windows	£184,675
To make windproof and watertight: Full roof strip and replacement, including repairs and replacement of defective timbers, flashing and membrane, repair and renew defective rainwater goods, window repairs, incl. scaffolding	£465,170
To remedy damp: Repairs to underground drainage, review hard and soft landscaping, incorporate drainage system, repair/replace damp plaster works, floors, substructure masonry repairs, strip out and replace cladding, repairs to doors and frames, re-decorate	£210,175
Contractor preliminaries, CDM co-ordinator, QS, Contract Admin and Architects fees	£195,485
TOTAL	£1,055,505